

Prince of Peace Catholic Church

2017—2018 Annual Report

(for the Fiscal Year ending June 30, 2018)



To our parishioners,

We are presenting to you, the 2017-18 Annual Report on the contributions, donations, other support received and expenses incurred by the parish in the last fiscal year. As always, you, the parishioners, have been extremely generous with your resources, allowing us to continue to meet all parish needs, all-the-while supporting other organizations, as we pursue our common mission of bring the Love of Jesus into the world, through the Gospel and our actions.

Our parish has been blessed with many gifts and we hope that by our faithful stewardship of the resources entrusted to us, we may continue to improve the lives of those around us, both spiritually as well as materially.

Thank you for your ongoing generosity.

Father Mike and the Finance Council

2017 — 2018 Income

Collection Income	\$944,382
Program Fees - Religious Education	\$ 5,386
Program Fees – EDGE	\$ 5,254
Program Fees - Confirmation	\$ 19,000
Program Fees – Bible Studies	\$ 2,096
ACA Rebate	\$ 55,306
Stole Fees	\$ 10,270
Designated Donations - Parish	\$ 7,767
Designated Donations - Religious Education	\$ 1,145
Designated Donations – EDGE	\$ 1,189
Designated Donations – Confirmation	\$ 3,557
Interest Earned	\$ 3,131
Fundraising Income - Parish	\$ 2,743
Fundraising Income – EDGE	\$ 187
Fundraising Income – Confirmation	\$ 5,694
Other Miscellaneous Income	\$ 7,654
Total Parish Income:	\$1,074,761

2017 — 2018 Outreach Donations

(Support outside of Prince of Peace — collections forwarded to respective organizations)

Annual Catholic Appeal (Goal set by Archdiocese of Santa Fe)	\$ 89,000
St. Vincent de Paul	\$131,265
Catholic Relief Services	\$ 5,016
Catholic Home Missions	\$ 2,756
Peter's Pence	\$ 2,367
Seminarian Support	\$ 3,935
Mission Sunday	\$ 2,519

Campaign for Human Development	\$ 2,261
Appeal for Retired Religious	\$ 12,173
Good Friday	\$ 1,566
Rice Bowl	\$ 593
Total Outreach Donations:	\$253,451
Donations and Income Grand Total (2017-2018):	\$1,328,212

2017—2018 Expenses

Administrative Costs	\$355,312
Facilities and Maintenance	\$276,252
ASF Assessments and Charges	\$135,791
Religious Education	\$ 44,429
EDGE	\$ 36,149
Youth & Young Adults	\$ 78,463
Faith Formation/Sacramental Preparation	\$ 17,766
Liturgy	\$ 13,783
Bible Studies	\$ 2,725
Parish Life	\$ 15,312
Outreach	\$ 26,700
Student Support	\$ 15,750
Total Expenses:	\$1,018,432
Total Outreach Donations Distribution:	\$253,451
Expenses Grand Total (2017-2018):	\$1,271,883

Total Parish Financial Assets (June 30, 2018): **\$ 928,692**

For any questions or comments, please contact Cynthia Romero at: cromero@popabq.org.