

Prince of Peace Catholic Church

2016—2017 Annual Report

(for the Fiscal Year ending June 30, 2017)



To our parishioners,

We are presenting to you, the 2016-17 Annual Report on the contributions, donations, other support received and expenses incurred by the parish in the last fiscal year. As always, you, the parishioners, have been extremely generous with your resources, allowing us to continue to meet all parish needs, all-the-while supporting other parishes and organizations, as we pursue our common mission of bring the Love of Jesus into the world, through the Gospel and our actions.

Our parish has been blessed with many gifts and we hope that by our faithful stewardship of the resources entrusted to us, we may continue to improve the lives of those around us, both spiritually as well as materially.

Thank you for your ongoing generosity.

Father Mike and the Finance Council

2016 — 2017 Income

Collection Income	\$935,813
Program Fees	\$ 32,141
ACA Rebate	\$ 40,556
Stole Fees	\$ 7,305
Designated Donations	\$ 43,559
Interest Earned	\$ 3,618
Fundraising Income	\$ 39,884
Other Miscellaneous Income	\$ 19,208
Total Income:	\$1,122,084

2016 — 2017 Additional Donations

(Support outside of Prince of Peace — collections forwarded to respective organizations)

Annual Catholic Appeal (<i>Goal set by Archdiocese of Santa Fe</i>)	\$ 89,000
St. Vincent de Paul	\$130,463
Catholic Relief Services	\$ 3,645
Catholic Home Missions	\$ 1,323
Peter's Pence	\$ 2,080
Seminarian Support	\$ 3,475
Mission Sunday	\$ 2,148
Campaign for Human Development	\$ 1,410
Appeal for Retired Religious	\$ 4,677
Good Friday	\$ 1,808
Rice Bowl	\$ 935
Total Additional Donations:	\$240,964

Donations and Income Grand Total (2016-2017): **\$1,363,048**

2016—2017 Expenses

Administrative Costs	\$454,929
Facilities and Maintenance	\$465,384
ASF Assessments and Charges	\$152,563
Religious Education	\$ 84,837
Youth & Young Adults	\$ 71,433
Faith Formation/Sacramental Preparation	\$ 3,784
Liturgy	\$ 20,425
Parish Life	\$ 23,895
Outreach	\$ 82,400
Student Support	\$ 25,500

Total Expenses: **\$1,385,150**

Total Additional Donations Distribution *(see page 1):* **\$240,964**

Expenses Grand Total (2016-2017): **\$1,626,114**

Total Parish Financial Assets (June 30, 2017): **\$ 865,848**